

West Contra Costa Unified School District School Facilities Bond Costs*

Bonds previously approved by voters

If voters approve Measure D in June

1998 2000 2002 2005
Meas. E Meas. M Meas. D Meas. J

2010
Meas. D
(proposed)

\$400
million
(\$295
million sold
so far)**

Bond amounts authorized by voters

\$380
million

Tax rates per \$100,000 assessed valuation
for payment on bonds sold so far

Tax rates assuming passage of Measure
D on June 2010 ballot

Year ending Aug. 1	Overall tax base	Tax base growth rate	1998 Meas. E	2000 Meas. M	2002 Meas. D	2005 Meas. J	Total tax rates	Bond debt service (approx.)	2010 Meas. D (proposed)	Combined total tax rates	Combined bond debt service (approx.)
1998	\$11,861,438,963										
1999	\$12,170,543,348	2.61%	\$6.10				\$6.10	\$742,403		\$6.10	\$742,403
2000	\$12,810,332,136	5.26%	\$12.50				\$12.50	\$1,601,292		\$12.50	\$1,601,292
2001	\$13,733,514,455	7.21%	\$20.40				\$20.40	\$2,801,637		\$20.40	\$2,801,637
2002	\$15,295,071,828	11.37%	\$18.00	\$6.90			\$24.90	\$3,808,473		\$24.90	\$3,808,473
2003	\$16,158,323,943	5.64%	\$16.10	\$25.00	\$11.50		\$52.60	\$8,499,278		\$52.60	\$8,499,278
2004	\$17,402,845,454	7.70%	\$12.30	\$45.40	\$48.70		\$106.40	\$18,516,628		\$106.40	\$18,516,628
2005	\$19,672,003,633	13.04%	\$16.10	\$46.90	\$52.30		\$115.30	\$22,681,820		\$115.30	\$22,681,820
2006	\$21,871,131,308	11.18%	\$11.50	\$43.70	\$48.90		\$104.10	\$22,767,848		\$104.10	\$22,767,848
2007	\$24,424,392,429	11.67%	\$10.50	\$38.60	\$48.70	\$16.50	\$114.30	\$27,917,081		\$114.30	\$27,917,081
2008	\$26,971,665,616	10.43%	\$9.00	\$34.20	\$44.20	\$16.10	\$103.50	\$27,915,674		\$103.50	\$27,915,674
2009	\$27,062,460,076	0.34%	\$9.30	\$36.50	\$48.40	\$28.80	\$123.00	\$33,286,826		\$123.00	\$33,286,826
2010	\$23,745,753,348	-12.26%	\$10.50	\$55.20	\$58.10	\$59.00	\$182.80	\$43,407,237		\$182.80	\$43,407,237
2011	\$22,321,008,147	-6.00%	\$13.10	\$54.00	\$65.40	\$58.40	\$190.90	\$42,610,805	\$48.00	\$238.90	\$53,324,888
2012	\$22,321,008,147	0.00%	\$13.20	\$51.80	\$68.00	\$58.40	\$191.40	\$42,722,410	\$48.00	\$239.40	\$53,436,494
2013	\$23,660,268,636	6.00%	\$12.40	\$52.50	\$66.80	\$57.40	\$189.10	\$44,741,568	\$48.00	\$237.10	\$56,098,497
2014	\$25,079,884,754	6.00%	\$11.70	\$50.90	\$65.60	\$58.70	\$186.90	\$46,874,305	\$48.00	\$234.90	\$58,912,649
2015	\$26,584,677,839	6.00%	\$11.10	\$54.60	\$64.50	\$60.00	\$190.20	\$50,564,057	\$48.00	\$238.20	\$63,324,703
2016	\$28,179,758,510	6.00%	\$10.40	\$55.60	\$63.40	\$61.40	\$190.80	\$53,766,979	\$48.00	\$238.80	\$67,293,263
2017	\$29,870,544,020	6.00%	\$9.80	\$57.70	\$64.00	\$62.70	\$194.20	\$58,008,596	\$48.00	\$242.20	\$72,346,458
2018	\$31,662,776,662	6.00%	\$9.30	\$19.90	\$63.60	\$64.00	\$156.80	\$49,647,234	\$48.00	\$204.80	\$64,845,367
2019	\$33,562,543,261	6.00%	\$8.80	\$18.60	\$60.90	\$65.40	\$153.70	\$51,585,629	\$48.00	\$201.70	\$67,695,650
2020	\$35,576,295,857	6.00%	\$8.30	\$17.50	\$59.50	\$66.80	\$152.10	\$54,111,546	\$47.09	\$199.19	\$70,864,424
2021	\$37,710,873,608	6.00%	\$7.80	\$16.40	\$58.80	\$68.20	\$151.20	\$57,018,841	\$46.21	\$197.41	\$74,445,036
2022	\$39,973,526,025	6.00%	\$7.40	\$15.40	\$58.60	\$61.40	\$142.80	\$57,082,195	\$45.33	\$188.13	\$75,202,195
2023	\$42,371,937,586	6.00%	\$7.00	\$14.50	\$56.90	\$41.80	\$120.20	\$50,931,069	\$44.48	\$164.68	\$69,778,107
2024	\$44,914,253,841	6.00%	\$3.40	\$13.60	\$56.10	\$42.30	\$115.40	\$51,831,049	\$43.64	\$159.04	\$71,431,629
2025	\$47,609,109,072	6.00%	\$1.60	\$12.80	\$55.40	\$67.40	\$137.20	\$65,319,698	\$42.82	\$180.02	\$85,705,918
2026	\$50,465,655,616	6.00%		\$12.10	\$54.60	\$66.40	\$133.10	\$67,169,788	\$42.01	\$175.11	\$88,370,410
2027	\$53,493,594,953	6.00%		\$11.30	\$53.90	\$65.50	\$130.70	\$69,916,129	\$41.22	\$171.92	\$91,966,188
2028	\$56,703,210,650	6.00%		\$10.70	\$53.20	\$64.50	\$128.40	\$72,806,922	\$40.44	\$168.84	\$95,737,701
2029	\$60,105,403,289	6.00%		\$10.10	\$52.60	\$63.60	\$126.30	\$75,913,124	\$39.67	\$165.97	\$99,756,938
2030	\$63,711,727,487	6.00%		\$9.50	\$51.90	\$62.70	\$124.10	\$79,066,254	\$38.93	\$163.03	\$103,869,229
2031	\$67,534,431,136	6.00%		\$8.90	\$51.30	\$61.80	\$122.00	\$82,392,006	\$38.19	\$160.19	\$108,183,405
2032	\$71,586,497,004	6.00%		\$8.40	\$49.90	\$61.00	\$119.30	\$85,402,691	\$37.47	\$156.77	\$112,226,151
2033	\$75,881,686,824	6.00%			\$46.90	\$60.10	\$107.00	\$81,193,405	\$36.76	\$143.76	\$109,087,513
2034	\$80,434,588,034	6.00%			\$46.50	\$59.30	\$105.80	\$85,099,794	\$36.07	\$141.87	\$114,112,550
2035	\$85,260,663,316	6.00%				\$28.90	\$28.90	\$24,640,332	\$35.39	\$64.29	\$54,814,080
2036	\$90,376,303,115	6.00%							\$34.72	\$34.72	\$31,378,652
2037	\$95,798,881,301	6.00%							\$34.07	\$34.07	\$32,638,679
2038	\$101,546,814,179	6.00%							\$33.42	\$33.42	\$33,936,945
2039	\$107,639,623,030	6.00%							\$32.79	\$32.79	\$35,295,032
2040	\$114,098,000,412	6.00%							\$31.82	\$31.82	\$36,305,984
2041	\$120,943,880,437	6.00%							\$30.62	\$30.62	\$37,033,016
2042	\$128,200,513,263	6.00%							\$29.47	\$29.47	\$37,780,691
2043	\$135,892,544,059	6.00%							\$28.36	\$28.36	\$38,539,125
2044	\$144,046,096,702	6.00%							\$27.29	\$27.29	\$39,310,180
2045	\$152,688,862,504	6.00%							\$26.26	\$26.26	\$40,096,095
2046	\$161,850,194,255	6.00%							\$25.27	\$25.27	\$40,899,544
2047	\$171,561,205,910	6.00%							\$24.31	\$24.31	\$41,706,529
2048	\$181,854,878,265	6.00%							\$23.39	\$23.39	\$42,535,856
Total debt service *** ----->								\$1,714,362,620			\$2,684,231,968

*Data is actual for 1998-2010 and projections for the subsequent years.

Sources: West Contra Costa Unified School District, Times analysis

** Tax rates in this column are for bonds sold so far. Amount will increase if district sells remaining \$105 million.

*** Total includes sale of only \$295 million sold to date for Measure J. Does not include additional \$105 million authorized by voters.